

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 06 , ENDING MAR 12, 2005

HRS DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	639.5	12	684.3
ATTORNEY GENERAL	527.0	12	520.4
AUDITOR GENERAL	147.0	12	147.4
CAREER DEVELOPMENT	0.0	12	75.8
CIVIL RIGHTS	138.0	12	134.6
CIVIL SERVICE	216.0	12	213.0
COMMUNITY HEALTH	4,428.0	12	4,667.8
CONSUMER & INDUSTRY SERVICES	0.0	12	473.1
CORRECTIONS	16,804.5	12	16,552.9
EDUCATION	354.5	12	346.7
ENVIRONMENTAL QUALITY	1,489.0	12	1,495.2
EXECUTIVE OFFICE	48.0	12	45.9
FAMILY INDEPENDENCE AGENCY	9,953.5	12	9,945.8
HISTORY ARTS AND LIBRARIES	236.5	12	258.7
INFORMATION TECHNOLOGY	1,724.0	12	1,727.9
LABOR & ECONOMIC GROWTH	4,188.0	12	3,611.8
MANAGEMENT & BUDGET	997.5	12	1,000.3
MILITARY AFFAIRS	938.0	12	938.1
NATURAL RESOURCES	1,646.5	12	1,837.2
STATE	1,821.0	12	1,842.4
STATE POLICE	2,713.5	12	2,704.3
TRANSPORTATION	2,928.5	12	2,938.7
TREASURY	1,574.0	12	1,560.3
GRAND TOTAL:	53,512.5		53,722.3

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are dividied in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.